

**BILL SUMMARY**  
1st Session of the 54<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB1986</b>
<b>Version:</b>	<b>Introduced</b>
<b>Request Number:</b>	<b>6178</b>
<b>Author:</b>	<b>Rep. Brumbaugh</b>
<b>Date:</b>	<b>2/5/2013</b>
<b>Impact:</b>	<b>Pending</b>

**Research Analysis**

HB 1986, as introduced, requires the County Budget Board to prepare a budget for each fund for which there is a reasonably anticipated fund balance or revenues and requires the county excise board to provide a tentative estimate of anticipated revenues from all sources for the ensuing fiscal year. The measure defines “all sources” as all reasonably anticipated revenue for any fund or any department or elected office within the county. The measure further authorizes the county excise board to hire appropriate staffing to carry out these duties. Finally, the bill provides that the county excise board act in an oversight capacity with respect to the county budget.

Prepared By: Kyle Meade

**Fiscal Analysis**

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Prepared By: "Click and type"

**Other Considerations**

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